

**TOWN OF NEWTOWN
BUDGET AMENDMENT
JANUARY 2010**

**BUDGET
INCREASE /
(DECREASE)**

REVENUE ACCOUNTS:

002__	0092__	MOTOR VEHICLE TAXES	(275,000)
002__	0100__	INTEREST ON INVESTMENTS	(300,000)
002__	0105__	MANUFACTURERS - MACHIN/EQUIP	(36,447)
002__	0109__	MASHANTUCKET PEQUOT	(261,032)
002__	0111__	TOWN CLERK - OTHER	75,000
002__	0120__	POLICE MISCELLANEOUS REVENUE	(7,000)
002__	0124__	POLICE RECRUITMENT	(1,500)
TOTAL AMENDMENT TO REVENUES			(805,979)

DEPT.

EXPENDITURE ACCOUNTS:

SELECTMEN	01100_	1007__	TOWN HALL O.T., ED., LONGEVITY	(3,000)
SELECTMEN OTHER	01105_	2011__	OFFICE SUPPLIES	(15,000)
	01105_	3051__	REPAIR/MAINTENANCE	(6,845)
SOCIAL SERVICES	01110_	2015__	DUES, CONFERENCE, SUBS	(400)
	01110_	4060__	CONSULTING FEES	(1,000)
TOWN CLERK	01170_	2026__	INDEXING	(15,000)
REGISTRARS	01180_	1002__	DEP. REGISTRARS/CLERK	(3,000)
ASSESSOR	01190_	1002__	DEP ASSESSOR, DATA ENTRY CLERK	(4,862)
	01190_	4061__	FIELD SERVICE	(17,500)
FINANCE	01200_	2015__	SUBSCRIPTIONS	(660)
	01200_	2017__	TECHNOLOGY MAINTENANCE	(1,200)
TECHNOLOGY	01205_	1002__	TECHNOLOGY ADMINISTRATION	(22,908)
	01205_	2014__	DUES, TRAVEL, & TRAINING	(8,300)
	01205_	5080__	CAPITAL	(5,700)
SENIOR CENTER	01220_	1001__	SENIOR SERVICES ADMINISTRATION	(3,730)
COMMUNICATIONS	01300_	1001__	FULL TIME OPERATORS	(18,026)
	01300_	1005__	OVERTIME	(27,839)
	01300_	2034__	UNIFORMS	(1,000)
POLICE	01310_	1004__	CIVILIAN PERSONNEL	(8,373)
	01310_	2015__	POLICE RECRUITMENT	(10,000)
	01310_	2026__	MISCELLANEOUS	(1,500)
	01310_	2035__	SERVICES	(6,000)
FIRE	01320_	1001__	MARSHALL FEES	(13,498)
	01320_	1014__	MARSHALLS CAR ALLOWANCE	(2,500)
	01320_	2011__	COMM & MARSHALLS SUPPLIES	(1,000)
EMERGENCY MGT	01330_	2031__	EDUCATION	(1,000)
CANINE CONTROL	01340_	1001__	SALARIES	(10,000)
PARADE COMMITTEE	01442_	0000__	NEWTOWN PARADE COMMITTEE	(83)
BUILDING	01460_	2015__	DUES & TUITION	(1,500)
	01460_	4060__	PROFESSIONAL CONSULTANT	(2,500)
LAND USE	01490_	2025__	MAPS & PRINTING	(1,000)
	01490_	2026__	OPEN SPACE INDEXING	(8,000)
	01490_	5080__	CAPITAL	(1,000)
HIGHWAY	01500_	1003__	PAYROLL	(11,355)
	01500_	2031__	EDUC. & CONFERENCES	(2,000)
	01500_	4065__	CONTRACTUAL - ROADSIDE	(15,000)
LANDFILL	01515_	1002__	PAYROLL	(4,940)
	01515_	2018__	BUILDING ELECTRIC	(1,800)
	01515_	2031__	EDUCATION	(1,000)
	01515_	3050__	REPAIRS & SUPPLIES	(2,500)
PARKS & RECREATION	01550_	1004__	PARK MAINTAINER SALARY	(25,549)
	01550_	1005__	SUMMER PROGRAM	(41,458)
	01550_	2013__	EDUCATION & TRAINING	(3,936)
	01550_	2018__	UTILITIES	(10,660)
	01550_	4060__	CONTRACTUAL SERVICES	(17,636)
DEBT SERVICE	01580_	2002__	INTEREST	(350,438)
	01580_	2004__	FAIRFIELD HILLS LEASE	(86,583)
ECONOMIC DEVELOP.	01740_	4060__	CONTRACTUAL SERVICES	(1,500)
FAIRFIELD HILLS	01870_	5000__	FAIRFIELD HILLS	(5,700)
TOTAL AMENDMENT TO EXPENDITURES				(805,979)